



Town of Watertown
Three Elementary Schools

Project Dashboard

February 11, 2022

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School

Site punch list scheduled for February school vacation week (weather permitting) and April school vacation (if required)
Building punch list substantially completed - Remaining items to be completed during February school vacation

Hosmer Elementary School

Building substantially completed - Remaining items and punch list to be completed during February school vacation
Site substantially completed between the building and construction fence (punch list is weather permitting)

Lowell Elementary School

Bid documents have been addendumized and are ready for construction use
Bid phase completed and a contract award is pending

Projected Major Tasks This Month

Cunniff Elementary School

Complete Building and Site punch list during February school vacation week (weather permitting)

Hosmer Elementary School

Substantial completion of the construction work, FF&E, and Technology
Move management from Phillips Building and Hosmer Z Section to new Hosmer ES

Lowell Elementary School

Move management to St Jude (Lowell West) and the Phillips Building from the Lowell ES
Award construction contract

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Cunniff Elementary School				
Architectural Punch List remaining	1/10/22	2/25/22	Ongoing	After hours
FF&E Punch List remaining	1/10/22	2/25/22	Ongoing	After hours
Site Work and Landscaping Punch List	2/21/22	2/25/22	Scheduled	Weather depend.
Hosmer Elementary School				
Architectural and FF&E Punch List	1/10/22	2/25/22	Ongoing	After hours
Move to new Hosmer ES	2/11/22	2/18/22	Scheduled	
Site Work and Landscaping Punchlist	2/11/22	2/25/22	Ongoing	Weather depend.
Asbestos Abatement Hosmer Z Section	2/28/22	3/28/22	Scheduled	
Demolition Hosmer Z Section	3/28/22	5/2/22	Scheduled	
Remaining Site Work	5/2/22	9/2/22	Scheduled	
Lowell Elementary School				
Review GC Bids and Award	12/14/21	2/28/22	Scheduled	
Move to St Jude (Lowell West) and the Phillips Bld.	2/9/22	2/18/22	Scheduled	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
 CO#2 - \$315,914.69 Approved 9/16/2020
 CO#3 - \$108,988.03 Approved 11/18/2020
 CO#4 - \$143,575.52 Approved 2/17/2021
 CO#5 - \$0.00 Approved 2/17/2021
 CO#6 - \$191,818.60 Approved 4/21/2021
 CO#7 - \$201,523.75 Approved 7/21/2021
 CO#8 - \$248,810.44 Approved 7/21/2022
 CO#9 - \$807,045.31 Approved 9/15/2021
 CO#10 - \$180,686.87 Approved 12/12/2021
CO#11 - \$536,533.80 Pending Approval
 Change Order #1 - #11 Total \$2,863,778.28
 3% of the Total Construction Contract

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (1,898,442)	\$ 134,101,558	\$ 97,101,558	\$ 37,000,000	\$ 7,250,000	\$ 141,351,558	\$ 86,822,832	\$ 54,528,726
Design Services	\$ 13,819,615	\$ 230,530	\$ 14,050,145	\$ 14,050,145	\$ 0	\$ -	\$ 14,050,145	\$ 13,041,849	\$ 1,008,297
Administrative	\$ 7,530,385	\$ (553,520)	\$ 6,976,865	\$ 5,227,338	\$ 1,749,527	\$ 1,846,390	\$ 8,823,255	\$ 3,256,792	\$ 5,566,463
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ 1,870,539	\$ 2,504,461	\$ -	\$ 4,375,000	\$ 1,035,487	\$ 3,339,513
SUBTOTAL	\$ 161,500,000	\$ (1,996,432)	\$ 159,503,568	\$ 118,249,580	\$ 41,253,988	\$ 9,096,390	\$ 168,599,958	\$ 104,156,959	\$ 64,442,999
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (2,146,558)	\$ 5,253,442	\$ -	\$ 5,253,442	\$ (7,250,000)	\$ (1,996,558)	\$ -	\$ (1,996,558)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 4,142,990	\$ 5,242,990	\$ -	\$ 5,242,990	\$ (1,846,390)	\$ 3,396,600	\$ -	\$ 3,396,600
SUBTOTAL	\$ 8,500,000	\$ 1,996,432	\$ 10,496,432	\$ -	\$ 10,496,432	\$ (9,096,390)	\$ 1,400,042	\$ -	\$ 1,400,042
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 118,249,580	\$ 51,750,420	\$ -	\$ 170,000,000	\$ 104,156,959	\$ 65,843,042

