



Town of Watertown
Three Elementary Schools

Project Dashboard

March 11, 2022

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School
Building punch list completed
Site punch list scheduled for April school vacation week due to weather

Hosmer Elementary School
Building substantially completed and occupied
Hosmer Z section vacated

Lowell Elementary School
Contract award pending - No construction activity
Lowell Elementary School vacated

Projected Major Tasks This Month

Cunniff Elementary School
Schedule and complete site punch list during April school vacation week

Hosmer Elementary School
New building punchlist ongoing
Old building asbestos abatement ongoing

Lowell Elementary School
Award construction contract
General Contractor to mobilize on site

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Cunniff Elementary School				
Architectural Punch List	1/10/22	2/25/22	Completed	
FF&E Punch List remaining	1/10/22	2/25/22	Ongoing	
Site Work and Landscaping Punch List	2/21/22	4/24/22	Scheduled	
Hosmer Elementary School				
Architectural and FF&E Punch List	1/10/22	4/24/22	Ongoing	
Move to new Hosmer ES	2/11/22	2/18/22	Completed	
Site Work and Landscaping Punchlist	2/11/22	4/26/22	Scheduled	
Asbestos Abatement Hosmer Z Section	2/28/22	3/28/22	Ongoing	
Demolition Hosmer Z Section	3/28/22	5/2/22	Scheduled	
Remaining Site Work	5/2/22	9/2/22	Scheduled	
Lowell Elementary School				
Award GC Contract	12/14/21	3/16/22	Scheduled	
Move to St Jude (Lowell West) and the Phillips Bld.	2/9/22	2/18/22	Completed	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
 CO#2 - \$315,914.69 Approved 9/16/2020
 CO#3 - \$108,988.03 Approved 11/18/2020
 CO#4 - \$143,575.52 Approved 2/17/2021
 CO#5 - \$0.00 Approved 2/17/2021
 CO#6 - \$191,818.60 Approved 4/21/2021
 CO#7 - \$201,523.75 Approved 7/21/2021
 CO#8 - \$248,810.44 Approved 7/21/2022
 CO#9 - \$807,045.31 Approved 9/15/2021
 CO#10 - \$180,686.87 Approved 12/12/2021
 CO#11 - \$536,533.80 Approved 2/16/2022
 Change Order #1 - #11 Total \$2,863,778.28
 3% of the Total Construction Contract

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (1,181,222)	\$ 134,818,778	\$ 97,818,778	\$ 37,000,000	\$ 7,250,000	\$ 142,068,778	\$ 88,533,315	\$ 53,535,464
Design Services	\$ 13,819,615	\$ 230,530	\$ 14,050,145	\$ 14,050,145	\$ 0	\$ -	\$ 14,050,145	\$ 13,097,883	\$ 952,263
Administrative	\$ 7,530,385	\$ (553,520)	\$ 6,976,865	\$ 5,397,898	\$ 1,578,967	\$ 1,887,515	\$ 8,864,380	\$ 3,534,351	\$ 5,330,029
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ 1,870,539	\$ 2,504,461	\$ -	\$ 4,375,000	\$ 1,329,527	\$ 3,045,473
SUBTOTAL	\$ 161,500,000	\$ (1,279,212)	\$ 160,220,789	\$ 119,137,361	\$ 41,083,428	\$ 9,137,515	\$ 169,358,304	\$ 106,495,075	\$ 62,863,229
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (2,863,778)	\$ 4,536,222	\$ -	\$ 4,536,222	\$ (7,250,000)	\$ (2,713,778)	\$ -	\$ (2,713,778)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 4,142,990	\$ 5,242,990	\$ -	\$ 5,242,990	\$ (1,887,515)	\$ 3,355,475	\$ -	\$ 3,355,475
SUBTOTAL	\$ 8,500,000	\$ 1,279,212	\$ 9,779,212	\$ -	\$ 9,779,212	\$ (9,137,515)	\$ 641,697	\$ -	\$ 641,697
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 119,137,361	\$ 50,862,640	\$ -	\$ 170,000,000	\$ 106,495,075	\$ 63,504,926

