



Project Accomplishments from Last Month

Cunniff Elementary School
Asphalt Paving Crosswalks on Warren Street

Hosmer Elementary School
Front parking lot paved and line painted
Ballfield redesign of drainage system approved by DPW

Lowell Elementary School
Structural steel erection completed in Zone 2
Second floor concrete placed Zone 2
Zone 1 foundations completed

Projected Major Tasks This Month

Cunniff Elementary School
Complete line painting for crosswalks on Warren Street

Hosmer Elementary School
Start ballfield drainage system
Complete concrete sidewalks and curbs in landscape playground areas and PV panels

Lowell Elementary School
Place concrete on second floor deck and slab on grade in Zone 2
Site Contractor continues with utilities and excavation/backfill foundations/retaining walls

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Hosmer Elementary School				
Playground and site work in front of the Hosmer	7/15/22	11/15/22	Ongoing	
Building punch list remaining	5/16/22	10/15/22	Ongoing	Cabinet Issues
Site work for Ballfields and PV structures	5/16/22	12/31/22	Ongoing	
Lowell Elementary School				
Asbestos Abatement - Windows in Zone 1	9/12/22	11/15/22	Ongoing	
Sub floors on level 2 then level 1 - Zone 1	9/15/22	10/15/22	Ongoing	
Site utility work	4/18/22	11/15/22	Ongoing	
Masonry Bearing Walls - Zones 1	9/15/22	10/15/22	Ongoing	
Structural Steel Erection and Detail work - Zone 1	10/15/22	10/30/22	Scheduled	
Structural Steel Erection and Detail work - Zone 2	8/3/22	9/20/22	Completed	
Cunniff Elementary School				
Warren Street crosswalks- Line Painting	8/15/22	10/15/22	Scheduled	
Rework grass areas - front and back	8/15/22	10/15/22	Scheduled	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CUNNIFF & HOSMER ELEMENTARY SCHOOLS
Brait Builders - CO #1 - #13 - \$5,994,362.47

LOWELL ELEMENTARY SCHOOL
CTA - CO#1 Approved \$324,126.42 May 18,2022
CTA - CO#2 Approved \$70,320.87 August 17, 2022
CTA - CO#3 Pending Approval \$625,848.69 September 21,2022

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ 3,318,560	\$ 139,318,560	\$ 139,318,560	\$ -	\$ 3,595,000	\$ 142,913,560	\$ 100,869,829	\$ 42,043,731
Design Services	\$ 13,819,615	\$ 331,606	\$ 14,151,221	\$ 14,151,221	\$ 0	\$ -	\$ 14,151,221	\$ 13,481,812	\$ 669,410
Administrative	\$ 7,530,385	\$ (553,520)	\$ 6,976,865	\$ 5,411,988	\$ 1,564,877	\$ 1,546,390	\$ 8,523,255	\$ 4,179,250	\$ 4,344,005
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ 1,870,539	\$ 2,504,461	\$ -	\$ 4,375,000	\$ 1,869,259	\$ 2,505,741
SUBTOTAL	\$ 161,500,000	\$ 3,321,646	\$ 164,821,646	\$ 160,752,308	\$ 4,069,338	\$ 5,141,390	\$ 169,963,036	\$ 120,400,150	\$ 49,562,886
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (7,363,560)	\$ 36,440	\$ -	\$ 36,440	\$ (3,595,000)	\$ (3,558,560)	\$ -	\$ (3,558,560)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 4,041,914	\$ 5,141,914	\$ -	\$ 5,141,914	\$ (1,546,390)	\$ 3,595,524	\$ -	\$ 3,595,524
SUBTOTAL	\$ 8,500,000	\$ (3,321,646)	\$ 5,178,354	\$ -	\$ 5,178,354	\$ (5,141,390)	\$ 36,964	\$ -	\$ 36,964
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 160,752,308	\$ 9,247,692	\$ -	\$ 170,000,000	\$ 120,400,150	\$ 49,599,850

