



Town of Watertown
Three Elementary Schools

Project Dashboard

October 13, 2022

EXECUTIVE SUMMARY



Project Accomplishments from Last Month

Cunniff Elementary School

Line Painting of Crosswalks on Warren Street

Hosmer Elementary School

PV's along front parking lot substantially completed

Playground concrete work substantially completed

Lowell Elementary School

Asbestos Abatement of the Zone 1 windows substantially completed

Lower Level Slab on Grade concrete placed in Zone 2

Zone 1 Masonry bearing walls for multi purpose room and receiving area substantially completed

Projected Major Tasks This Month

Cunniff Elementary School

Miscellaneous punch list items remaining

Hosmer Elementary School

Start ballfield drainage system and remaining PV foundations at Boylston Street

Complete landscape playground areas and PV panels

Lowell Elementary School

Erect steel beams and decking over multi purpose room and receiving area

Prepare additions for brick installation zones 1 & 2

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Hosmer Elementary School				
Playground and site work in front of the Hosmer	7/15/22	11/15/22	Ongoing	
Building punch list remaining	5/16/22	10/30/22	Ongoing	Cabinet Issues
Site work for Ballfields and PV structures	5/16/22	12/31/22	Ongoing	No Sod
Lowell Elementary School				
Asbestos Abatement - Windows in Zone 1	9/12/22	11/15/22	Ongoing	
Sub floors on level 1 - Zone 1	10/15/22	11/15/22	Ongoing	
Site utility work	4/18/22	11/15/22	Ongoing	
Masonry Bearing Walls - Zones 1	9/15/22	10/15/22	Completed	
Structural Steel Erection and Detail work - Zone 1	10/15/22	10/30/22	Scheduled	
Zone 2 Building Envelope	10/1/22	1/1/23	Scheduled	
Cunniff Elementary School				
Warren Street crosswalks- Line Painting	8/15/22	10/15/22	Completed	
Rework grass areas - front and back	10/15/22	10/30/22	Scheduled	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CUNNIFF & HOSMER ELEMENTARY SCHOOLS
Brait Builders - CO #1 - #13 - \$5,994,362.47
Brait Builders Change Order #14 Pending Approval - \$54,930.30

LOWELL ELEMENTARY SCHOOL
CTA - CO#1 Approved \$324,126.42 May 18,2022
CTA - CO#2 Approved \$70,320.87 August 17, 2022
CTA - CO#3 Approved \$625,848.69 September 21, 2022

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ 3,944,408	\$ 139,944,408	\$ 139,944,408	\$ -	\$ 2,895,000	\$ 142,839,408	\$ 104,152,504	\$ 38,686,904
Design Services	\$ 13,819,615	\$ 397,496	\$ 14,217,111	\$ 14,217,111	\$ 0	\$ -	\$ 14,217,111	\$ 13,532,282	\$ 684,829
Administrative	\$ 7,530,385	\$ (553,520)	\$ 6,976,865	\$ 5,411,988	\$ 1,564,877	\$ 1,546,390	\$ 8,523,255	\$ 4,280,440	\$ 4,242,815
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ 1,870,539	\$ 2,504,461	\$ -	\$ 4,375,000	\$ 1,870,267	\$ 2,504,733
SUBTOTAL	\$ 161,500,000	\$ 4,013,384	\$ 165,513,385	\$ 161,444,047	\$ 4,069,338	\$ 4,441,390	\$ 169,954,775	\$ 123,835,494	\$ 46,119,281
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (4,989,408)	\$ 2,410,592	\$ -	\$ 2,410,592	\$ (2,895,000)	\$ (484,408)	\$ -	\$ (484,408)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 976,024	\$ 2,076,024	\$ -	\$ 2,076,024	\$ (1,546,390)	\$ 529,634	\$ -	\$ 529,634
SUBTOTAL	\$ 8,500,000	\$ (4,013,384)	\$ 4,486,616	\$ -	\$ 4,486,616	\$ (4,441,390)	\$ 45,226	\$ -	\$ 45,226
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 161,444,047	\$ 8,555,954	\$ -	\$ 170,000,000	\$ 123,835,494	\$ 46,164,506

