

Town of Watertown Three Elementary Schools

Project Dashboard

October 13, 2022

EXECUTIVE SUMMARY



Project Accomplishments from Last Month

Cunniff Elementary School

Line Painting of Crosswalks on Warren Street

Hosmer Elementary School

PV's along front parking lot substantially completed

Playground concrete work substantially completed

Lowell Elementary School

Asbestos Abatement of the Zone 1 windows substantially completed

Lower Level Slab on Grade concrete placed in Zone 2

Zone 1 Masonry bearing walls for multi purpose room and receiving area substantially completed

Projected Major Tasks This Month

Cunniff Elementary School

Miscellaneous punch list items remaining

Hosmer Elementary School

Start ballfield drainage system and remaining PV foundations at Boylston Street

Complete landscape playground areas and PV panels

Lowell Elementary School

Erect steel beams and decking over multi purpose room and receiving area

Prepare additions for brick installation zones 1 & 2

Schedule Summary - Upcoming Milestones											
	Scheduled Start	Scheduled Finish	Staus	Comments							
Ho	smer Elementary Sc	hool									
Playground and site work in front of the Hosmer	7/15/22	11/15/22	Ongoing								
Building punch list remaining	5/16/22	5/16/22 10/30/22 Ongoing									
Site work for Ballfields and PV structures	5/16/22	5/16/22 12/31/22 Ongoing									
Lo	well Elementary Sch	nool									
Asbestos Abatement - Windows in Zone 1	9/12/22	11/15/22	Ongoing								
Sub floors on level 1 - Zone 1	10/15/22	11/15/22	Ongoing								
Site utility work	4/18/22	11/15/22	Ongoing								
Masonry Bearing Walls - Zones 1	9/15/22	10/15/22	Completed	Completed							
Structural Steel Erection and Detail work - Zone 1	10/15/22	10/30/22	Scheduled								
Zone 2 Building Envelope	10/1/22	1/1/23	Scheduled								
Cu	nnif Elementary Sch	nool									
Warren Street crosswalks- Line Painting	8/15/22	10/15/22	Completed								
Rework grass areas - front and back	10/15/22	10/30/22	Scheduled								



Hosmer - Progress Photos

Scope changes from the Original Scope

CUNNIFF & HOSMER ELEMENTARY SCHOOLS

Brait Builders - CO #1 - #13 - \$5,994,362.47

Brait Builders Change Order #14 Pending Approval - \$54,930.30

LOWELL ELEMENTARY SCHOOL

CTA - CO#1 Approved \$324,126.42 May 18,2022

CTA - CO#2 Approved \$70,320.87 August 17, 2022

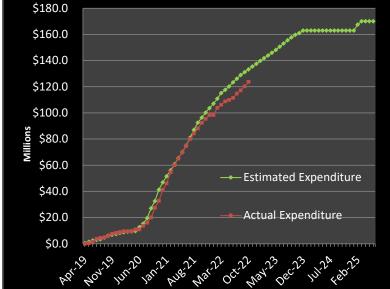
CTA - CO#3 Approved \$625,848.69 September 21, 2022





Cunniff - Progress Photos





New of k grass areas - front and back					.,,		Scrieduled								0.01		***	
		BUDGET				COST								CASH FLOW				
Description	Ba	seline Budget	Aut	horized Changes	A	proved Budget	Co	ommitted Costs	_	Jncommitted	Fo	recast Costs	То	tal Project Costs	Ex	penditures to	Bal	ance To Spend
										Costs						Date		
Construction	\$	136,000,000	\$	3,944,408	\$	139,944,408	\$	139,944,408	\$	-	\$	2,895,000	\$	142,839,408	\$	104,152,504	\$	38,686,904
Design Services	\$	13,819,615	\$	397,496	\$	14,217,111	\$	14,217,111	\$	0	\$	-	\$	14,217,111	\$	13,532,282	\$	684,829
Administrative	\$	7,530,385	\$	(553,520)	\$	6,976,865	\$	5,411,988	\$	1,564,877	\$	1,546,390	\$	8,523,255	\$	4,280,440	\$	4,242,815
FF&E	\$	4,150,000	\$	225,000	\$	4,375,000	\$	1,870,539	\$	2,504,461	\$		\$	4,375,000	\$	1,870,267	\$	2,504,733
SUBTOTAL	\$	161,500,000	\$	4,013,384	\$	165,513,385	\$	161,444,047	\$	4,069,338	\$	4,441,390	\$	169,954,775	\$	123,835,494	\$	46,119,281
Construction Contingency (Hard Cost)	\$	7,400,000	\$	(4,989,408)	\$	2,410,592	\$	-	\$	2,410,592	\$	(2,895,000)	\$	(484,408)	\$	-	\$	(484,408)
Owner's Contingency - COVID-19	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Owner's Contingency (Soft Cost)	\$	1,100,000	\$	976,024	\$	2,076,024	\$		\$	2,076,024	\$	(1,546,390)	\$	529,634	\$		\$	529,634
SUBTOTAL	\$	8,500,000	\$	(4,013,384)	\$	4,486,616	\$	-	\$	4,486,616	\$	(4,441,390)	\$	45,226	\$	-	\$	45,226
PROJECT TOTAL	\$	170,000,000	\$	-	\$	170,000,000	\$	161,444,047	\$	8,555,954	\$		\$	170,000,000	\$	123,835,494	\$	46,164,506