

# **Town of Watertown Three Elementary Schools**

**Project Dashboard** April 13, 2023

## **EXECUTIVE SUMMARY**



## **Project Accomplishments from Last Month**

#### Lowell Elementary School

Zone 1 Existing and Addition - Windows substantailly completed

Zone 2 Existing and Addition - Windows substantially completed

Zone 2 Addition - Delivery of Interior Stair #4 and Installation substantially completed

Zone 2 Addition - Learning Commons stage framing substantially completed

Zone 2 Existing and Addition - Louvers and Unit Ventilators substantially completed

Zone 1 Existing - Corridor floor repairs substantially completed

Zone 1 Existing - Second floor taping and prime painting substantially completed

Zone 1 Existing - First floor sheetrock substantially completed with the exception of guidance, kitchen and cafeteria

# Projected Major Tasks This Month

#### Lowell Elementary School

Zone 1 & 2 Existing and Addition - Remaining window installation (Detail work)

Zone 2 Existing and Addition - GFRP installation

Zone 2 Existing and Addition - Taping, painting walls, ceiling grid, and ceramic tile ongoing

Zone 2 Existing and Addition - Mobilize casework, millwork, and flooring

Zone 1 Existing - Bathroom floor repairs

Zone 1 Existing - First coat painting on second floor and Sheetrock/taping on first Floor guidance, kitchen and cafeteria

Lowell Street asphalt binder, granite curbing, and concrete sidewalks

Schedule Summary - Upcoming Milestones													
Description	Scheduled Start	Scheduled Finish	Staus	Comments									
Hosmer Elementary School													
Site work for Ballfields and PV structures	5/16/22	5/15/23	Ongoing	Sod in 2023									
Lowell Elementary School													
Zone 2 Existing and Addition - Window installation	3/1/2023	4/30/2023	Ongoing										
Zone 2 Addition - Stair #4	3/30/2023	5/1/2023	Ongoing										
Zone 2 - Taping/Painting/Ceiling grid & Tile	1/16/2022	6/20/2023	Ongoing										
Zone 2 Existing & Addition - Ceramic Tile	3/15/2023	5/15/2023	Ongoing										
Millwork and Casework	4/15/2023	6/15/2023	Ongoing	Weather									
Zone 1 and Zone 2 Metal Roof Edge	5/15/2023	7/15/2023	Ongoing	Weather									
Zone 1 - Interior sheetrock and taping	1/31/2023	7/1/2023	Ongoing										
Zone 1 & 2 - HVAC Unit Ventilators	3/15/2023	5/15/2023	Ongoing										
Zone 1 Existing - Mechanical Room	12/1/2022	5/1/2023	Ongoing										
Zone 1 Existing - Window installation	3/15/2023	5/1/2023	Ongoing										
Lowell Steet Pavement, Granite Curbing and Sidewalks	4/15/2025	6/15/2023	Scheduled	Weather									





**CUNNIFF & HOSMER ELEMENTARY SCHOOLS** 

Brait Builders - CO #1 - #15 - \$6,106,677.04

#### LOWELL ELEMENTARY SCHOOL

CTA - CO#1 Approved \$324,126.42 May 18,2022

CTA - CO#2 Approved \$70,320.87 August 17, 2022

CTA - CO#3 Approved \$625,848.69 September 21, 2022

CTA - CO#4 Approved \$668,016.34 November 2, 2022

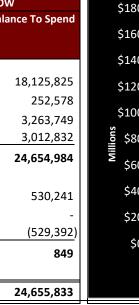
CTA - CO#5 Approval \$916,093.85 December 21, 2022 CTA - CO#6 Approved \$368,827.02 February 15, 2023

Total Approved To Date \$2,973,233.19

CO #7 Pending Approval \$290,165.20 on April 19, 2023



Lowell Zone 1 & 2 - Progress Photos



Lower oteet ravement, Granice carb	6	arra Stacwarks		1/ 13/ 2023		0/13/2023			-	Weather								
				BUDGET				COST						CASH FLOW			W	
Description	Ba	seline Budget	Aut	horized Changes	Αp	proved Budget	Co	ommitted Costs		Uncommitted	Fo	recast Costs	To	tal Project Costs	E	xpenditures to	Ba	ance To Spend
Description										Costs						Date		
Construction	\$	136,000,000	\$	6,009,660	\$	142,009,660	\$	142,009,660	\$	-	\$	692,000	\$	142,701,660	\$	124,575,835	\$	18,125,825
Design Services	\$	13,819,615		477,522	•	14,297,137	\$	14,297,137			\$	-	\$	14,297,137	\$	14,044,559		252,578
Administrative	\$	7,530,385	\$	(888,520)	\$	6,641,865	\$	5,467,472	\$	1,174,393	\$	1,475,390	\$	8,117,255	\$	4,853,506	\$	3,263,749
FF&E	\$	4,150,000	\$	733,099	\$	4,883,099	\$	2,958,098	\$	1,925,001	\$	-	\$	4,883,099	\$	1,870,267	\$	3,012,832
SUBTOTAL	\$	161,500,000	\$	6,331,761	\$	167,831,761	\$	164,732,367	\$	3,099,394	\$	2,167,390	\$	169,999,151	\$	145,344,167	\$	24,654,984
Construction Contingency (Hard Cost)	\$	7,400,000	\$	(6,177,759)	\$	1,222,241	\$	-	\$	1,222,241	\$	(692,000)	\$	530,241	\$	-	\$	530,241
Owner's Contingency - COVID-19	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Owner's Contingency (Soft Cost)	\$	1,100,000	\$	(154,002)	\$	945,998	\$	_	\$	945,998	\$	(1,475,390)	\$	(529,392)	\$		\$	(529,392)
SUBTOTAL	\$	8,500,000	\$	(6,331,761)	\$	2,168,239	\$	-	\$	2,168,239	\$	(2,167,390)	\$	849	\$	-	\$	849
PROJECT TOTAL	<u> </u>	170,000,000	Ś		Ś	170,000,000	<u> </u>	164,732,367	Ś	5,267,633	Ś		Ś	170,000,000	<u> </u>	145,344,167	Ś	24,655,833

