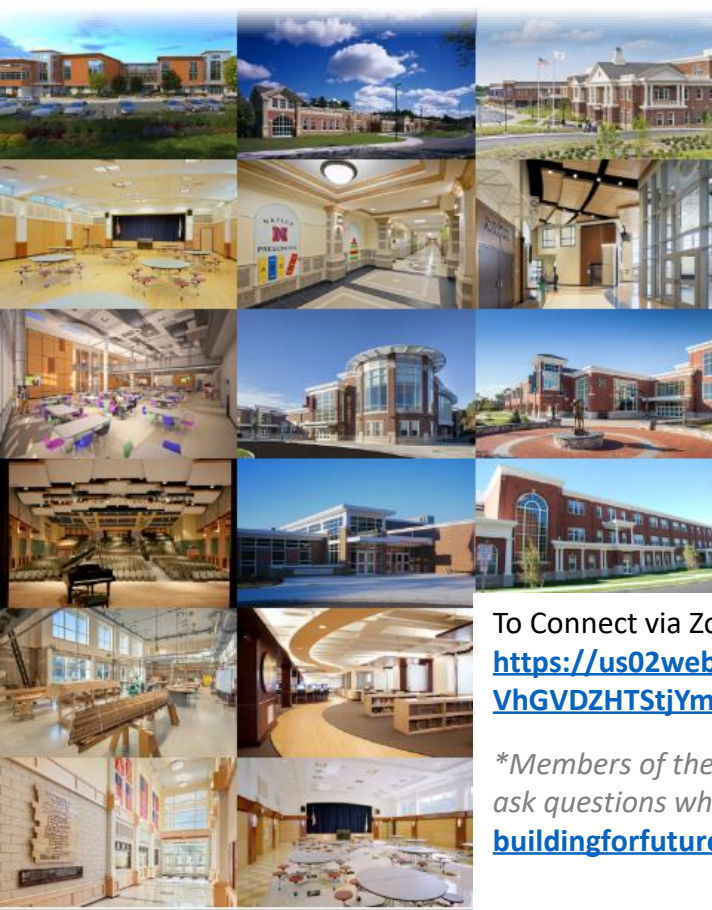


Design Watertown



Elementary Schools Project
Hill International, Inc.
Ai3 Architects, LLC

To Connect via Zoom*:

Passcode: **899084**

<https://us02web.zoom.us/j/85782901747?pwd=UnF1UUhGVDZHTStjYmZiRnkWOGF6UT09>

**Members of the Public: Please use the Q&A button to ask questions when appropriate or email questions to:*
buildingforfuture@watertown-ma.gov

Agenda – January 17, 2024

- **Call to Order**
- **Review and Approval of Meeting Minutes**

Elementary School Projects
– November 15, 2023 and
December 20, 2023

- **Review and Approval of:**
 - Three Elementary Schools Projects Invoices
 - Lowell Elementary School
 - CTA Change Order No.12

- **Lowell Elementary School Updates**

- Ai3 Lowell ES Chiller Sound
- Executive Summary

- **Elementary School - Questions / Comments**

Watertown Public Schools Building Committee

Call to Order

Approvals

- ▶ Meeting Minutes
 - Elementary School Meeting Minutes
November 15, 2023 & December 20, 2023

- ▶ Invoices
 - Elementary Schools Project Invoices
December 2023

- ▶ Lowell Elementary School
 - CTA Change Order No.12

Approvals

Summary of Invoices

Elementary Schools Project

For work completed during December 2023

Vendor	Project	Invoice Date	Invoice Number	Invoice Amount
Hill International	Elementary Schools	01/08/24	56	\$23,105.00
Ai3 Architects	Elementary Schools	12/31/23	0070B-1610.00	\$8,923.08
Ai3 Architects	Elementary Schools	12/31/23	0056E-1610.00	\$385.00
Brait Builders	Elementary Schools	12/31/23	Application #43	\$18,964.77
CTA Construction Managers	Elementary Schools	12/31/23	Application #22	\$593,924.32
Colliers International	Elementary Schools	12/31/23	912143	\$2,453.16
Ridgeline Energy Analytics	Cunniff Elementary Schools	01/02/24	1698	\$150.00
Ridgeline Energy Analytics	Hosmer Elementary Schools	01/02/24	1699	\$3,330.00
FF&E Invoices	Elementary Schools	Varies	Varies	\$64,185.36
			Total	\$715,420.69

Approvals

Change Order No. 12

Elementary Schools Project

For work related to Lowell Elementary School

PR#	PCO#	Brief Description	Proposed Cost
	156.3	CE #168 - Owner requested Changes Casework Millwork	\$7,040.35
	234.2	CE #255 - Finish Carpentry Changes at Windows	\$41,172.30
	244.2	CE #170 - PR #036 - Owner Requested Cafeteria Changes (Millwork)	\$53,312.85
	318	CE #370 - Fence Gate at Carlton Terrace	\$1,624.61
	319.1	CE #371 - Changes to Playground Fence	\$15,105.89
	321	Call Button Relabel and Door 126C function Modification	\$8,580.33
	323	CE #379 - Add EM Lighting per Building Official	\$6,932.41
	324	CE #380 - Repair Irrigation Service Due to Fallen Pole	\$799.89
	326	CE #382 - Replace CO Sensors on T&M	\$2,845.81
	327	CE #347 - Storefront Threshold changes	\$3,997.38
	328	CE #386 - Revised Explosion Proof Heater	\$9,527.76
	330	CE #390 - Added Door, Frame, and Hardware for Dr E-001A and E-001B per RFI 30R1	\$10,398.08
	331	CE #391 - New Frame at Opening T109	\$1,570.80

Approvals

Change Order No. 12

Elementary Schools Project

For work related to Lowell Elementary School

PR#	PCO#	Brief Description	Proposed Cost
	333	CE #394 - Installation of Owner Supplied Soap Dispensers	\$2,723.71
	338	CE #399 - Misc. Masonry Extras	\$8,208.40
	341	CE #403 - Misc. and Temp Grid Work	\$3,948.14
	345	CE #393 - Revisions for Cafeteria PR: Sprinkler Rework at coiling door	\$1,817.30
	346	CE #410 - Capone Overtime	\$2,817.80
	348	CE #412 - Existing Boiler Service Work	\$5,920.40
	351	Sitework Unit Price Allowance Credit	-\$77,800.00
		CTA CHANGE ORDER #12 TOTAL	\$110,544.21

Watertown Public Schools Building Committee

Lowell Elementary School Updates

Ai3 Architects to provide an update on the Lowell ES Chiller Sound

Watertown Public Schools Building Committee

Lowell Elementary School Updates

Executive Summary



Project Accomplishments from Last Month

Lowell Elementary School
 Incomplete Items and Punch list items
 Certificate of Substantial Completion issued October 1, 2023
 Temporary Certificate of Occupancy issued October 6, 2023
 Move Management completed October 10, 2023
 Building fully occupied October 11, 2023

Projected Major Tasks This Month

Lowell Elementary School
 Monetized Punch List
 All remaining landscaping items and lawn seeding will be completed in Spring 2024 which will be monetized on the punch list

Schedule Summary - Upcoming Milestones

Description	Scheduled Start	Scheduled Finish	Status	Comments
Hosmer Elementary School				
PV's - Ready for Eversource Electric	5/16/22	2/29/24	Completed	Punch List
Lowell Elementary School				
GFRP and metal edge installation	1/1/2024	2/29/2024	Completed	Punch List
Signage and Graphics	1/1/2024	2/29/2024	Completed	Punch List
Monetized Punchlist	1/1/2024	2/29/2024	Completed	Punch List
Loam, Seed and landscaping	1/1/2024	4/30/2024	Completed	Punch List
DPW Punchlist	1/1/2024	4/30/2024	Completed	Punch List

Hosmer - Progress Photos



Cuniff - Progress Photos



Lowell - Progress Photos

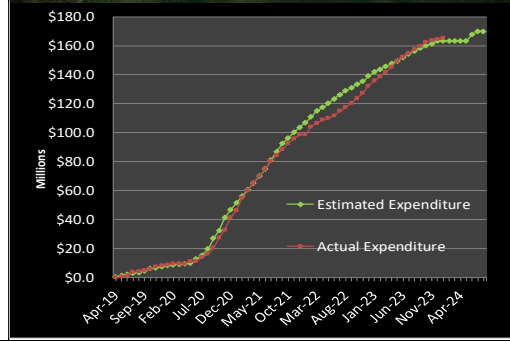


Scope changes from the Original Scope

CUNIFF & HOSMER ELEMENTARY SCHOOLS
 Brait Builders - CO #1 - #17 - \$6,519,607.59

LOWELL ELEMENTARY SCHOOL
 CTA - CO#1 - CO #11 - Approved \$4,044,754.61
 CTA Change Order #12 - \$110,544.21 Pending Approval

Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ 7,494,112	\$ 143,494,112	\$ 143,494,112	\$ -	\$ -	\$ 143,494,112	\$ 142,481,558	\$ 1,012,554
Design Services	\$ 13,819,615	\$ 477,522	\$ 14,297,137	\$ 14,297,137	\$ 0	\$ 13,000	\$ 14,310,137	\$ 14,288,873	\$ 21,264
Administrative	\$ 7,530,385	\$ (868,520)	\$ 6,661,865	\$ 5,596,847	\$ 1,065,018	\$ 621,390	\$ 7,283,255	\$ 5,545,442	\$ 1,737,813
FF&E	\$ 4,150,000	\$ 733,099	\$ 4,883,099	\$ 2,958,098	\$ 1,925,001	\$ -	\$ 4,883,099	\$ 2,929,469	\$ 1,953,630
SUBTOTAL	\$ 161,500,000	\$ 7,836,212	\$ 169,336,213	\$ 166,346,194	\$ 2,990,019	\$ 634,390	\$ 169,970,603	\$ 165,245,341	\$ 4,725,262
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (7,298,297)	\$ 101,703	\$ -	\$ 101,703	\$ -	\$ 101,703	\$ -	\$ 101,703
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ (537,915)	\$ 562,085	\$ -	\$ 562,085	\$ (634,390)	\$ (72,305)	\$ -	\$ (72,305)
SUBTOTAL	\$ 8,500,000	\$ (7,836,212)	\$ 663,788	\$ -	\$ 663,788	\$ (634,390)	\$ 29,398	\$ -	\$ 29,398
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 166,346,194	\$ 3,653,806	\$ -	\$ 170,000,000	\$ 165,245,341	\$ 4,754,659



Watertown Public Schools Building Committee

Questions / Comments

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www.hillintl.com