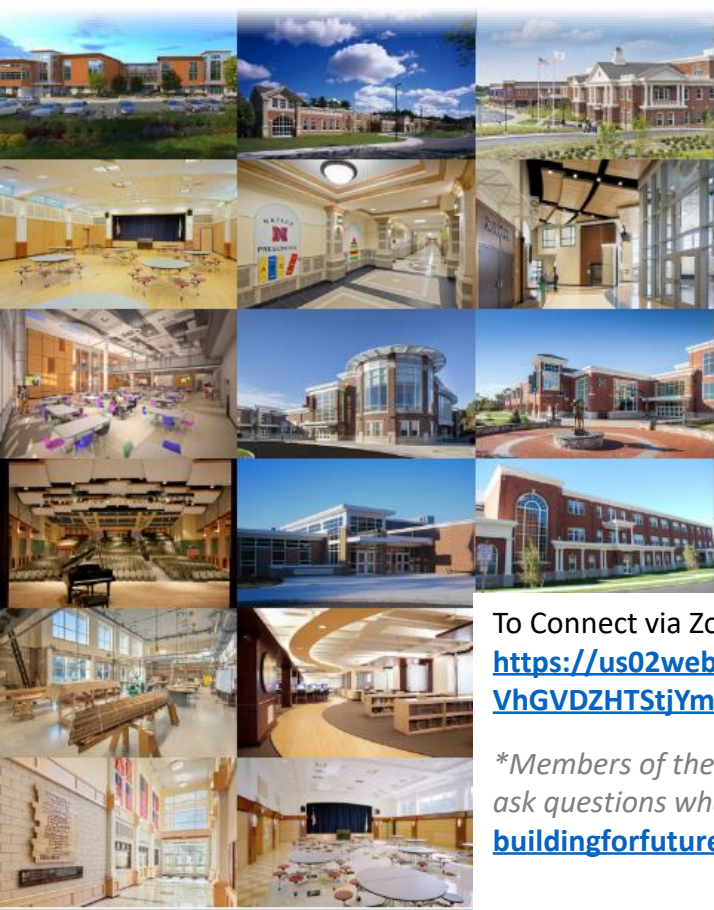


Design Watertown



Elementary Schools Project
Hill International, Inc.
Ai3 Architects, LLC

To Connect via Zoom*:

Passcode: **899084**

<https://us02web.zoom.us/j/85782901747?pwd=UnF1UVhGVdZHTStjYmZiRnkWOGF6UT09>

**Members of the Public: Please use the Q&A button to ask questions when appropriate or email questions to: buildingforfuture@watertown-ma.gov*

Agenda – February 21, 2024

- **Call to Order**
- **Nomination and Vote for Vice Chair of SBC**
- **Review and Approval of Meeting Minutes**

Elementary School Projects

– January 17, 2024

- **Review and Approval of:**
 - Three Elementary Schools Projects Invoices
 - Lowell Elementary School
 - CTA Change Order No.13

- **Lowell Elementary School Updates**

- Executive Summary

- **Elementary School - Questions / Comments**

Watertown Public Schools Building Committee

Call to Order

Watertown Public Schools Building Committee

Nomination and Vote for Vice Chair of SBC

Approvals

- ▶ Meeting Minutes
 - Elementary School Meeting Minutes
January 17, 2024

- ▶ Invoices
 - Elementary Schools Project Invoices
January 2024

- ▶ Lowell Elementary School
 - CTA Change Order No. 13

Approvals

Summary of Invoices

Elementary Schools Project

For work completed during January 2024

Vendor	Project	Invoice Date	Invoice Number	Invoice Amount
Ai3 Architects	Elementary Schools	01/31/24	0071B-1610.00	\$8,923.08
Ai3 Architects	Elementary Schools	01/31/24	0057E-1610.00	\$426.25
CTA Construction Managers	Elementary Schools	01/31/24	Application #23	\$359,376.11
Colliers International	Elementary Schools	01/31/24	920514	\$2,158.61
Ridgeline Energy Analytics	Cunniff Elementary Schools	02/02/24	1716	\$138.75
Ridgeline Energy Analytics	Hosmer Elementary Schools	02/02/24	1717	\$1,113.75
FF&E Invoices	Elementary Schools	Varies	Varies	\$3,094.00
			TOTAL	\$375,230.55

Approvals

Change Order No. 13

Elementary Schools Project

For work related to Lowell Elementary School

PR#	PCO#	Brief Description	Date Received	Proposed Cost
	216.1	CE #233 - RFI #324 - Zone 2 Addition Window Openings	1/24/2024	\$25,221.97
	259.1	CE #279 - Zone 1 Concrete Topping	6/9/2023	\$17,148.09
	260.4	CE #280 - PR #051 - Concrete Stair Replacement	1/24/2024	\$51,623.73
	286.2	CE #318 - Additional Dehumidification	1/24/2024	\$12,994.11
	292	CE #328 - Griffin - Schedule Acceleration	8/16/2023	\$5,826.87
	297.1	CE #337 - Louver Caulking	1/24/2024	\$34,807.50
	300.1	CE #342 - JC Flooring – Premium Time	9/9/2023	\$581.81
	311	CE #359 - General Mechanical- Premium Time	1/24/2024	\$7,575.86
	337.2	CE #398 - Revised Door and Frame E-C102B per PR 057	1/29/2024	\$16,417.06
		TOTAL		\$172,197.00

Watertown Public Schools Building Committee

Lowell Elementary School Updates

Executive Summary



Project Accomplishments from Last Month

Lowell Elementary School
Monetized Punch list items - \$316,100.00 held - To be completed February 19 - 23 with the excep. of GFRP & Lawn Seeding

Building fully occupied October 11, 2023
Move Management completed October 10, 2023
Temporary Certificate of Occupancy issued October 6, 2023
Certificate of Substantial Completion issued October 1, 2023

Projected Major Tasks This Month

Lowell Elementary School
Continue completing Monetized Punch List
All GFRP punch list items will be completed in Spring 2024
All remaining lawn seeding areas will be completed in Spring 2024

Schedule Summary - Upcoming Milestones

Description	Scheduled Start	Scheduled Finish	Staus	Comments
Hosmer Elementary School				
PV's - Ready for Eversource Electric	5/16/22	2/29/24	Completed	Punch List
Lowell Elementary School				
GFRP Punch list	1/1/2024	5/1/2024	Completed	Punch List
Signage and Graphics	1/1/2024	2/29/2024	Completed	Punch List
Monetized Punchlist	1/1/2024	2/29/2024	Completed	Punch List
Loam, Seed and landscaping	1/1/2024	5/1/2024	Completed	Punch List
DPW Punchlist	1/1/2024	5/1/2024	Completed	Punch List

HOSMER ELEMENTARY SCHOOL



CUNNIFF ELEMENTARY SCHOOL



Scope changes from the Original Scope

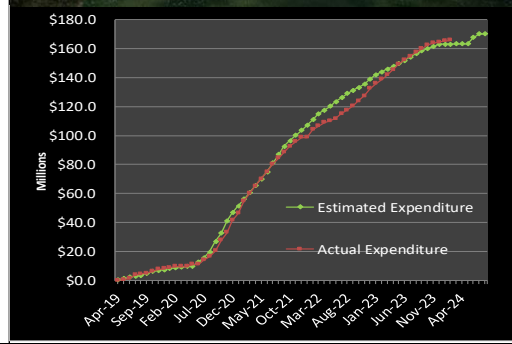
CUNNIFF & HOSMER ELEMENTARY SCHOOLS
Brait Builders - CO #1 - #17 - \$6,519,607.59

LOWELL ELEMENTARY SCHOOL
CTA - CO#1 - CO #12 -Approved \$4,155,298.82
CTA Change Order #13 - \$172,197.00 Pending Approval

LOWELL ELEMENTARY SCHOOL



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ 7,604,656	\$ 143,604,656	\$ 143,604,656	\$ -	\$ -	\$ 143,604,656	\$ 142,840,934	\$ 763,722
Design Services	\$ 13,819,615	\$ 477,522	\$ 14,297,137	\$ 14,297,137	\$ 0	\$ -	\$ 14,297,137	\$ 14,297,796	\$ (659)
Administrative	\$ 7,530,385	\$ (862,363)	\$ 6,668,023	\$ 5,603,005	\$ 1,065,018	\$ 546,390	\$ 7,214,413	\$ 5,549,279	\$ 1,665,133
FF&E	\$ 4,150,000	\$ 733,099	\$ 4,883,099	\$ 2,958,098	\$ 1,925,001	\$ -	\$ 4,883,099	\$ 2,932,563	\$ 1,950,536
SUBTOTAL	\$ 161,500,000	\$ 7,952,914	\$ 169,452,915	\$ 166,462,896	\$ 2,990,019	\$ 546,390	\$ 169,999,305	\$ 165,620,572	\$ 4,378,733
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (7,408,841)	\$ (8,841)	\$ -	\$ (8,841)	\$ -	\$ (8,841)	\$ -	\$ (8,841)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ (544,073)	\$ 555,927	\$ -	\$ 555,927	\$ (546,390)	\$ 9,537	\$ -	\$ 9,537
SUBTOTAL	\$ 8,500,000	\$ (7,952,914)	\$ 547,086	\$ -	\$ 547,086	\$ (546,390)	\$ 696	\$ -	\$ 696
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 166,462,896	\$ 3,537,105	\$ -	\$ 170,000,000	\$ 165,620,572	\$ 4,379,429



Watertown Public Schools Building Committee

Executive Summary

Lowell Elementary School

- Interior Punchlist Scheduled for the week of February 19th
- Exterior Punchlist scheduled for April 2024 (GFRP and Grass Area)

Watertown Public Schools Building Committee

Questions / Comments

Those members of the public joining via Zoom, please use the Q&A button at this time to ask questions or email questions to: buildingforfuture@watertown-ma.gov



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