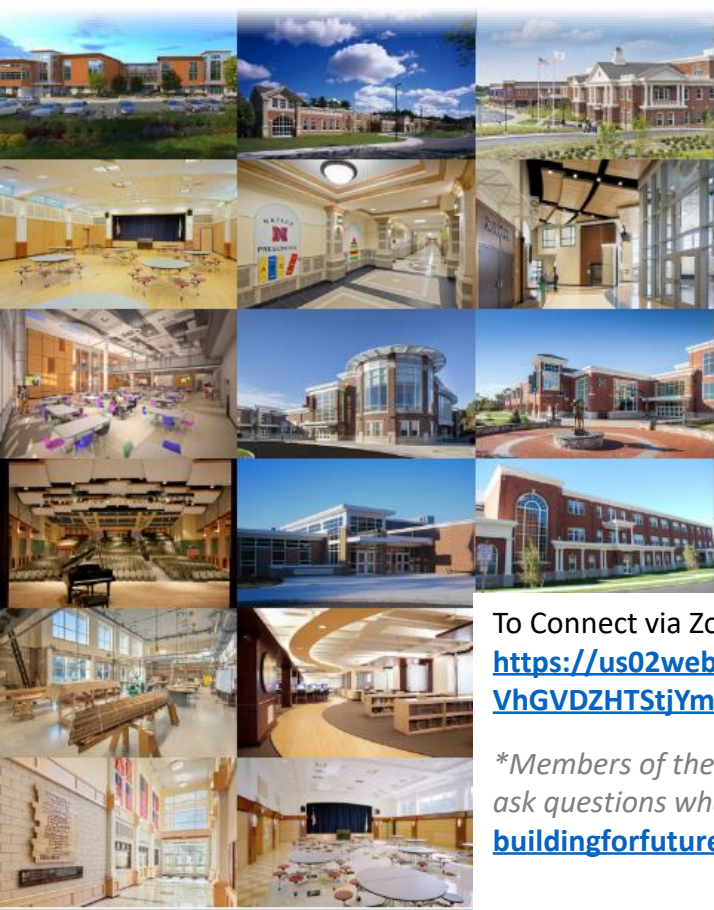


Design Watertown



Elementary Schools Project

Hill International, Inc.

Ai3 Architects, LLC

Agenda – April 17, 2024

- **Call to Order**
- **Review and Approval of Meeting Minutes**

Elementary School Projects
– March 20, 2024

- **Review and Approval of:**
 - Three Elementary Schools Projects Invoices
 - Lowell Elementary School
 - CTA Change Order No.15
- **Lowell Elementary School Updates**
 - Executive Summary
- **Elementary School - Questions / Comments**

To Connect via Zoom*:

Passcode: **899084**

<https://us02web.zoom.us/j/85782901747?pwd=UnF1UVhGVdZHTStjYmZiRnkWOGF6UT09>

**Members of the Public: Please use the Q&A button to ask questions when appropriate or email questions to:*
buildingforfuture@watertown-ma.gov

Watertown Public Schools Building Committee

Call to Order

Approvals

- ▶ Meeting Minutes
 - Elementary School Meeting Minutes
March 20, 2024

- ▶ Invoices
 - Elementary Schools Project Invoices
March 2024

- ▶ Lowell Elementary School
 - CTA Change Order No. 15

Approvals

**Summary of Invoices
Elementary Schools Project**

For work completed during March 2024

Vendor	Project	Invoice Date	Invoice Number	Invoice Amount
Ai3 Architects	Elementary Schools	03/31/24	0073B-1610.00	\$3,571.02
Parkland	Elementary Schools	03/31/24	22045	\$103,755.00
			Total	\$107,326.02

Approvals**Change Order No. 15****Elementary Schools Project***For work related to Lowell Elementary School*

PR#	PCO#	Brief Description	Date Received	Proposed Cost
	167R6	CE #182 - Existing bathroom slab resurfacing and patching (Tiling FSB)	4/9/2024	\$32,010.19
	187R1	CE #205 - Resurfacing and patching allowance (Resilient Flooring FSB)	4/9/2024	(\$50,147.29)
	265R1	CE #286 - Existing floor substate surveys for slab resurfacing and wood subfloor build-up	3/5/2024	\$3,960.05
	288R2	CE #323 - Resurfacing and patching Time & Material Slips (Resilient Flooring FSB)	4/9/2024	\$27,420.88
	309	CE #358 - Additional 150 interior Key blanks	9/29/2023	\$1,536.63
	340	CE #401 - Resilient flooring modifications for existing conditions	11/21/2023	\$1,799.40
	343R1	CE #405 - Paint window shade boxes in Learning Commons	4/9/2024	\$1,343.73
	344R1	CE #407 - Wall furring detail modifications for existing conditions.	4/9/2024	\$2,859.17
	352	CE #421 - Resurfacing and patching slabs in Rooms 218 and 216. (Carpet Tile Subcontractor)	2/13/2024	\$4,858.03
	353R1	CE #422 - Boiler room and Attic exterior door weatherstripping and Thresholds	3/20/2024	\$2,134.86
	357R1	CE #430 - Paint wall, infill carpet and remove Casework units in room 211	4/9/2024	\$1,207.84
	358R1	CE #432 - Slab demolition for new boiler exhaust ducts.	4/9/2024	\$8,156.31
	361	CE #436 - Replacement of 9 interior stair door closers with new closer/hold opens; Interfaced with the FA and MNS System	4/9/2024	\$36,701.17
	362	CE #437 - Relocate Carbon Monoxide detector from behind the new boiler exhaust ducts.	4/9/2024	\$4,365.00
		CTA CHANGE ORDER #15 TOTAL		\$78,205.97

Watertown Public Schools Building Committee

Lowell Elementary School Updates

Executive Summary



Projected Tasks This Spring 2024

Lowell Elementary School

Remaining Interior and Exterior Punchlist scheduled for the week of April 15th
 (Misc. interior items, GFRP repairs and Grass area repairs)

Projected Tasks This Spring 2024

Hosmer Elementary School

Installation of an additional swing set and poured in place surface is scheduled for April/May 2024
 (Includes repairs to the new playground surface under warranty)
 Loam and Seed is scheduled for May/June 2024

Schedule Summary - Upcoming Milestones

Description	Scheduled Start	Scheduled Finish	Status	Comments
Hosmer Elementary School				
PV's - Ready for Eversource Electric	5/16/22	5/1/24	Scheduled	Bollards
Lowell Elementary School				
Monetized Punchlist	3/1/2024	5/1/2024	Scheduled	Punch List

Hosmer - Progress Photos



Cuniff - Progress Photos



Lowell - Progress Photos

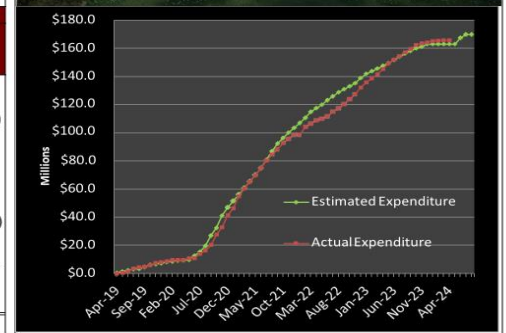


Scope changes from the Original Scope

CUNIFF & HOSMER ELEMENTARY SCHOOLS
 Brait Builders - CO #1 - #17 - \$6,519,607.59

LOWELL ELEMENTARY SCHOOL
 CTA - CO#1 - CO #14 - Approved \$4,373,416.05
 CTA Change Order #15 - \$78,205.97 Pending Approval

Description	BUDGET			COST				CASH FLOW	
	Baseline Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date	Balance To Spend
Construction	\$ 136,000,000	\$ 7,604,656	\$ 143,604,656	\$ 143,604,656	\$ -	\$ -	\$ 143,604,656	\$ 143,061,866	\$ 542,790
Design Services	\$ 13,819,615	\$ 477,522	\$ 14,297,137	\$ 14,297,137	\$ 0	\$ -	\$ 14,297,137	\$ 14,310,290	\$ (13,153)
Administrative	\$ 7,530,385	\$ (862,363)	\$ 6,668,023	\$ 5,603,005	\$ 1,065,018	\$ 546,390	\$ 7,214,413	\$ 5,550,504	\$ 1,663,908
FF&E	\$ 4,150,000	\$ 733,099	\$ 4,883,099	\$ 2,958,098	\$ 1,925,001	\$ -	\$ 4,883,099	\$ 2,932,563	\$ 1,950,536
SUBTOTAL	\$ 161,500,000	\$ 7,952,914	\$ 169,452,915	\$ 166,462,896	\$ 2,990,019	\$ 546,390	\$ 169,999,305	\$ 165,855,223	\$ 4,144,082
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (7,408,841)	\$ (8,841)	\$ -	\$ (8,841)	\$ -	\$ (8,841)	\$ -	\$ (8,841)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ (544,073)	\$ 555,927	\$ -	\$ 555,927	\$ (546,390)	\$ 9,537	\$ -	\$ 9,537
SUBTOTAL	\$ 8,500,000	\$ (7,952,914)	\$ 547,086	\$ -	\$ 547,086	\$ (546,390)	\$ 696	\$ -	\$ 696
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 166,462,896	\$ 3,537,105	\$ -	\$ 170,000,000	\$ 165,855,223	\$ 4,144,778



Executive Summary

Lowell Elementary School

- **Remaining interior and exterior Punchlist Scheduled for the week of April 15th (Interior items, GFRP repairs and Grass Area repairs)**
- **Approximately \$240k being held in retainage of which \$180k is for GFRP repair**

Hosmer Elementary School

- **Installation of new Swing Set and poured in place surface is scheduled for April/May (Includes repair to playground area under warranty)**
- **Loam and seed is scheduled for May/June**

Watertown Public Schools Building Committee

Questions / Comments

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www.hillintl.com