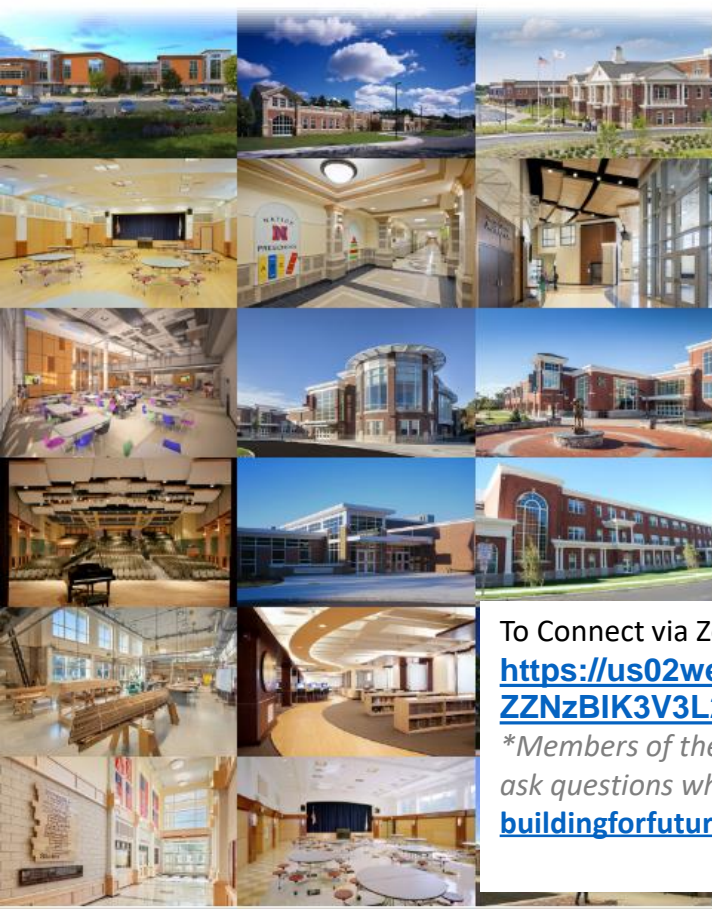


# Design Watertown



## Elementary Schools Project

*Hill International, Inc.*

*Ai3 Architects, LLC*

Agenda – May 15, 2024

- **Call to Order**
- **Review and Approval of Meeting Minutes**
  - Elementary School Projects
  - April 17, 2024
- **Review and Approval of:**
  - Three Elementary Schools Projects Invoices
- **Lowell Elementary School Updates**
  - Ai3 Amendment No.14R
- **Executive Summary**
- **Elementary School – Questions / Comments**

To Connect via Zoom\*:

Passcode: **818202**

<https://us02web.zoom.us/j/86351072722?pwd=akZZNzBIK3V3L2pJR2crY1BTQzE4dz09>

*\*Members of the Public: Please use the Q&A button to ask questions when appropriate or email questions to:*

[buildingforfuture@watertown-ma.gov](mailto:buildingforfuture@watertown-ma.gov)

*Watertown Public Schools Building Committee*

# **Call to Order**

# Approvals

- ▶ Meeting Minutes
  - Elementary School Meeting Minutes  
April 17, 2024
  
- ▶ Invoices
  - Elementary Schools Project Invoices  
April 2024

## *Approvals*

### Summary of Invoices

### Elementary Schools Project

For work completed during April 2024

Vendor	Project	Invoice Date	Invoice Number	Invoice Amount
Ai3 Architects	Elementary Schools	04/30/24	0074B-1610.00	\$2,676.92
WB Mason - FF&E	Elementary Schools	Varies	Varies	\$449.00
Brait Builders	Elementary Schools	04/30/24	Application #44	\$93,420.28
CTA Construction Managers	Elementary Schools	04/30/24	Application #25	\$205,610.39
			Total	\$302,156.59

# **Lowell Elementary School Updates**

## *Ai3 Amendment No. 14R*

Request the approval of Amendment No. 14R for Ai3 Architect for additional acoustical engineer consulting services required to prepare a noise study, evaluation of the chiller sound and providing noise control recommendations, a detailed report and review of the fabrication shop drawings and calculations in relation to Lowell Elementary School Chiller. This Contract Amendment #14R REPLACES the previously-submitted Contract Amendment #14. Please note that Ai3 intends to absorb the cost of the initial acoustical engineer evaluation (\$9K) and any administrative markup, resulting in a total savings to the Owner of \$10,290.

- Approval to amend Ai3 Architect's contract by **\$3,900.00**

*Watertown Public Schools Building Committee*

# **Lowell Elementary School Updates**

## *Executive Summary*



Projected Tasks This Spring 2024

**Lowell Elementary School**  
 Exterior Punchlist of the GFRP will continue into May 2024  
 Grass area repairs were completed

Projected Tasks This Spring 2024

**Hosmer Elementary School**  
 Installation of an additional swing set completed  
 Poured in place surface is completed  
 Partial repairs remaining to the new playground surface under warranty were completed  
 Loam and Seed to be completed May/June 2024

Schedule Summary - Upcoming Milestones

Description	Scheduled Start	Scheduled Finish	Status	Comments
<b>Hosmer Elementary School</b>				
PV's - Ready for Eversource Electric	5/16/22	5/1/24	Insurance Claim	
<b>Lowell Elementary School</b>				
Monetized Punchlist - GFRP	3/1/2024	6/1/2024	Ongoing	Punch List

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

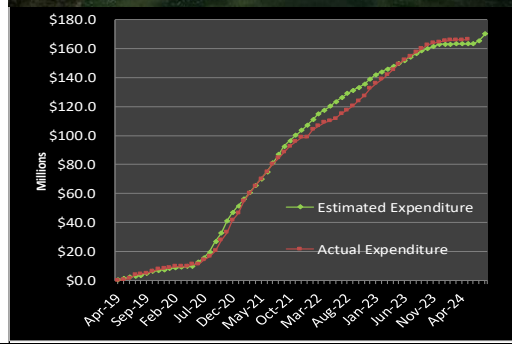
**CUNNIFF & HOSMER ELEMENTARY SCHOOLS**  
 Brait Builders - CO #1 - #17 - \$6,519,607.59

**LOWELL ELEMENTARY SCHOOL**  
 CTA - CO#1 - CO #15 -Approved \$4,451,622.02

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ 7,900,979	\$ 143,900,979	\$ 143,900,979	\$ -	\$ -	\$ 143,900,979	\$ 143,360,896	\$ 540,083
Design Services	\$ 13,819,615	\$ 477,522	\$ 14,297,137	\$ 14,297,137	\$ 0	\$ -	\$ 14,297,137	\$ 14,312,967	\$ (15,830)
Administrative	\$ 7,530,385	\$ (862,363)	\$ 6,668,023	\$ 5,603,005	\$ 1,065,018	\$ 249,390	\$ 6,917,413	\$ 5,550,504	\$ 1,366,908
FF&E	\$ 4,150,000	\$ 733,099	\$ 4,883,099	\$ 2,958,098	\$ 1,925,001	\$ -	\$ 4,883,099	\$ 2,933,012	\$ 1,950,087
<b>SUBTOTAL</b>	<b>\$ 161,500,000</b>	<b>\$ 8,249,237</b>	<b>\$ 169,749,238</b>	<b>\$ 166,759,219</b>	<b>\$ 2,990,019</b>	<b>\$ 249,390</b>	<b>\$ 169,998,628</b>	<b>\$ 166,157,379</b>	<b>\$ 3,841,248</b>
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (7,705,165)	\$ (305,165)	\$ -	\$ (305,165)	\$ -	\$ (305,165)	\$ -	\$ (305,165)
Owner's Contingency - COVID-19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ (544,073)	\$ 555,927	\$ -	\$ 555,927	\$ (249,390)	\$ 306,537	\$ -	\$ 306,537
<b>SUBTOTAL</b>	<b>\$ 8,500,000</b>	<b>\$ (8,249,237)</b>	<b>\$ 250,763</b>	<b>\$ -</b>	<b>\$ 250,763</b>	<b>\$ (249,390)</b>	<b>\$ 1,373</b>	<b>\$ -</b>	<b>\$ 1,373</b>
<b>PROJECT TOTAL</b>	<b>\$ 170,000,000</b>	<b>\$ -</b>	<b>\$ 170,000,000</b>	<b>\$ 166,759,219</b>	<b>\$ 3,240,782</b>	<b>\$ -</b>	<b>\$ 170,000,000</b>	<b>\$ 166,157,379</b>	<b>\$ 3,842,621</b>



# **Executive Summary**

## **Lowell Elementary School**

- **Exterior Punchlist of the GFRP will continue into May 2024**
- **Grass area repairs completed**

## **Hosmer Elementary School**

- **Installation of additional swing set completed**
- **Poured in place surface is completed**
- **Partial repairs remaining to the new playground surface under warranty completed**
- **Loam and Seed to be completed May/June 2024**



*Watertown Public Schools Building Committee*

# Questions / Comments

Those members of the public joining via Zoom, please use the Q&A button at this time to ask questions or email questions to: [buildingforfuture@watertown-ma.gov](mailto:buildingforfuture@watertown-ma.gov)



[www.hillintl.com](http://www.hillintl.com)