

Town of Watertown Three Elementary Schools

Project Dashboard December 11, 2020

EXECUTIVE SUMMARY



Cunniff Elementary School

First floor concrete slab on grade substantially completed

Exterior framing and sheathing substantially completed

High Roof substantially completed

Retaining wall substantially completed

Hosmer Elementar School

Area 3 second and third floors concrete placed

Retaining wall completed adjacent to Brigham House

Structural Steel erected in Areas 3 & 1 and substantially completed in Area 2

Projected Major Tasks This Month

Project Accomplishments from Last Month

Cunniff Elementary School

Continue with extior walls, windows, interior wall framing, MEP rough, interior masonry walls and stairs #1 & #2

Hosmer Elementary School

Placement of concrete on second and third floors in Areas 1 & 2

Installation of underground plumbing and electric work in Areas 1 and 2

First floor slab on grade concrete placed

Exterior framing, sheathing, and air vapor barrier in Areas 1 and 3

Roofing Work completed in Area 3 and will begin in Area 1



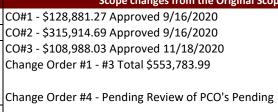
Hosmer - Progress Photos



Cunniff - Progress Photos

Scope changes from the Original Scope

CO#2 - \$315,914.69 Approved 9/16/2020 CO#3 - \$108,988.03 Approved 11/18/2020





	Scheduled Start	Scheduled Finish	Acutal Start	Actual Finish
Cunniff El	ementary School			
Perimeter framing, sheathing and vapor barrier work to continue	11/1/20	1/1/21	Ongoing	
Continnue Installation of roofing	11/7/21	12/30/20	Ongoing	
Continue work on Interior wall framing at levels 3, 2 & 1	11/9/20	1/1/21	Ongoing	
Start work on Interior wall sheetrock at levels 3, 2 & 1	1/1/21	3/1/21	Scheduled	
Hosmer El	lementary School	•		•
Structural Steel detail work will continue in Area 2	10/19/20	12/24/20	Ongoing	Incl. Detail work
Contniue the Underslab plumb. and electrical work in Areas 1 & 2	11/9/20	12/18/20	Ongoing	
Start Exterior framing, sheathing and AVB	12/1/20	4/1/20	Ongoing	
Place concrete slab on deck Area 1 - 2nd & 3rd floors	11/27/20	12/15/20	Ongoing	
Place concrete slab on deck Area 2 - 2nd & 3rd floors	12/18/20	1/5/21	Scheduled	
Place concrete slab on grade - 1st floor	11/23/20	1/7/21	Scheduled	
Install roofing in Areas 3, 1, & 2	12/4/20	3/15/21	Scheduled	
	BUDGET			CC

Schedule Summary - Upcoming Milestones

																		JI.
	BUDGET					COST									CASH FLOW			
Description		Baseline Budget	Aut	norized Changes	Ap	proved Budget	Co	mmitted Costs	ι	Jncommitted	Fo	orecast Costs	Tot	al Project Costs	Ex	penditures to	Bal	ance To Spend
										Costs						Date		
Construction	ς	136,000,000	¢	(3,491,216)	¢	132,508,784	¢	95,508,784	¢	37,000,000	ς	_	¢	132,508,784	Ś	28,495,151	\$	104,013,633
Design Services	\$	12,441,016		(3,431,210)		12,441,016	\$	12,441,016		-		-	:	12,441,016	\$	10,054,033	Ċ	2,386,983
Administrative	\$	8,908,984	\$	(580,000)	\$	8,328,984	\$	4,966,084	\$	3,362,900	\$	-	\$	8,328,984	\$	1,550,413	\$	6,778,571
FF&E	\$	4,150,000	\$	225,000	\$	4,375,000	\$		\$	4,375,000	\$		\$	4,375,000	\$		\$	4,375,000
SUBTOTAL	\$	161,500,000	\$	(3,846,216)	\$	157,653,784	\$	112,915,884	\$	44,737,900	\$	-	\$	157,653,784	\$	40,099,597	\$	117,554,187
Construction Contingency (Hard Cost)	\$	7,400,000	\$	(553,784)	\$	6,846,216	\$	-	\$	6,846,216	\$	-	\$	6,846,216	\$	-	\$	6,846,216
Owner's Contingency - COVID-19	\$	-	\$	1,000,000	\$	1,000,000	\$	-	\$	1,000,000	\$	-	\$	1,000,000	\$	-	\$	1,000,000
Owner's Contingency (Soft Cost)	\$	1,100,000	\$	3,400,000	\$	4,500,000	\$		\$	4,500,000	\$		\$	4,500,000	\$		\$	4,500,000
SUBTOTAL	\$	8,500,000	\$	3,846,216	\$	12,346,216	\$	-	\$	12,346,216	\$	-	\$	12,346,216	\$	-	\$	12,346,216
PROJECT TOTAL	\$	170,000,000	\$	-	\$	170,000,000	\$	112,915,884	\$	57,084,116	\$	-	\$	170,000,000	\$	40,099,597	\$	129,900,403

