



**Town of Watertown
Three Elementary Schools**

Project Dashboard

January 15, 2021

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School

All roofing substantially completed and roof top equipment set
 Exterior Air Vapor Barrier completed on West and North Elevations
 Started window installation and exterior finishes
 Interior framing, rough mechanical, electrical, plumbing and fire protection complete on level 3 moving to level 2

Hosmer Elementary School

Area 1 second and third floors concrete placed
 Underground Plumbing and Electrical substantially completed in Areas 1 & 2
 Roofing and Perimeter framing/sheathing ongoing around Areas 3 & 1

Projected Major Tasks This Month

Cunniff Elementary School

Complete metal trim at the roof perimeter and start exterior masonry
 Complete Air Vapor Barrier on east and south elevations
 Continue with window, curtain wall and exterior finishes scope of work

Hosmer Elementary School

Complete concrete floors in Area 1 slab on grade and Area 3 all three floors
 Continue with exterior framing, sheathing and Air Vapor Barrier
 Continue with masonry elevator shafts, Interior wall framing and interior stairs

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
Cunniff Elementary School				
Perimeter framing, sheathing and vapor barrier work to continue	11/1/20	1/30/21	Ongoing	
Continue Installation of roofing, including metal trim	11/7/21	1/30/20	Ongoing	
Continue work on Interior wall framing at levels 3, 2 & 1	11/9/20	1/30/21	Ongoing	
Interior wall sheetrock at levels 3, 2 & 1	1/1/21	3/1/21	Ongoing	
Window and Curtain Wall scope of work	12/15/20	3/15/2020	Ongoing	
Elevator scope of work	1/15/20	3/15/2020	Ongoing	
Hosmer Elementary School				
Exterior framing, sheathing and AVB	12/1/20	4/1/20	Ongoing	
Place concrete slab on deck Area 1 - 2nd & 3rd floors	11/27/20	1/11/20	Ongoing	
Place concrete slab on deck Area 2 - 2nd & 3rd floors	12/18/20	1/15/21	Ongoing	
Place concrete slab on grade - 1st floor	11/23/20	1/30/21	Ongoing	
Install roofing in Areas 3, 1, & 2	12/4/20	3/15/21	Ongoing	
Masonry elevator shafts - Area 3 then Area 1	12/4/20	2/5/21	Ongoing	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
 CO#2 - \$315,914.69 Approved 9/16/2020

 CO#3 - \$108,988.03 Approved 11/18/2020
 Change Order #1 - #3 Total \$553,783.99

 Change Order #4 - Pending Review of PCO's Pending

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (3,491,216)	\$ 132,508,784	\$ 95,508,784	\$ 37,000,000	\$ -	\$ 132,508,784	\$ 33,184,805	\$ 99,323,979
Design Services	\$ 12,441,016	\$ -	\$ 12,441,016	\$ 12,441,016	\$ -	\$ -	\$ 12,441,016	\$ 10,135,758	\$ 2,305,258
Administrative	\$ 8,908,984	\$ (580,000)	\$ 8,328,984	\$ 4,966,084	\$ 3,362,900	\$ -	\$ 8,328,984	\$ 1,690,272	\$ 6,638,712
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000
SUBTOTAL	\$ 161,500,000	\$ (3,846,216)	\$ 157,653,784	\$ 112,915,884	\$ 44,737,900	\$ -	\$ 157,653,784	\$ 45,010,835	\$ 112,642,949
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (553,784)	\$ 6,846,216	\$ -	\$ 6,846,216	\$ -	\$ 6,846,216	\$ -	\$ 6,846,216
Owner's Contingency - COVID-19	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 3,400,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
SUBTOTAL	\$ 8,500,000	\$ 3,846,216	\$ 12,346,216	\$ -	\$ 12,346,216	\$ -	\$ 12,346,216	\$ -	\$ 12,346,216
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 112,915,884	\$ 57,084,116	\$ -	\$ 170,000,000	\$ 45,010,835	\$ 124,989,165

