



**Town of Watertown
Three Elementary Schools**

Project Dashboard

April 15, 2021

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School

Building remains weather tight with continuous temporary heat/power
Exterior finish of building substantially completed
Windows and Curtain Walls substantially completed
Rough mechanical, electrical, plumbing and fire protection substantially completed

Hosmer Elementary School

Exterior AVB substantially completed
Interior metal framing substantially completed
PVC roofing substantially completed

Projected Major Tasks This Month

Cunniff Elementary School

Continue with finish painting, ceilings and floorings
Continue with finish mechanical, electrical, plumbing and fire protection
Re-mobilized Sitework - Site precast and concrete retaining walls and remaining underground utility work

Hosmer Elementary School

Continue with metal trim at roof edge
Continue with exterior finishes and curtain wall
Start sheetrock/taping and continue with rough plumbing, electrical, HVAC, and fire protection piping

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
Cunniff Elementary School				
Painting	1/19/21	7/31/21	Ongoing	
Ceiling Grid	1/25/21	7/31/21	Ongoing	
Cabinetry and Millwork	2/8/21	7/31/21	Ongoing	
Flooring	3/3/21	7/31/21	Ongoing	
Finish Mechanical, Electrical, Plumbing and Fire Prot.	4/1/21	7/31/21	Ongoing	
Site Work	4/1/21	7/31/21	Ongoing	
Hosmer Elementary School				
Exterior framing, sheathing and AVB	12/1/20	4/30/21	Ongoing	
Install perimeter metal edging at roof	11/27/20	5/31/21	Ongoing	
Install Sheetrock and Taping	4/1/21	7/1/21	Ongoing	
Continue rough plumbing & fire protection	12/7/20	6/15/21	Ongoing	
Continue rough electrical & HVAC	12/7/20	6/15/21	Ongoing	
Elevator construction - Area 3 then Area 1	3/15/21	6/1/21	Ongoing	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
CO#2 - \$315,914.69 Approved 9/16/2020
CO#3 - \$108,988.03 Approved 11/18/2020
CO#4 - \$143,575.52 Approved 2/17/21
CO#5 - \$0.00 Approved 2/17/21
Change Order #1 - #5 Total \$697,359.51

Change Order #6 - \$191,818.50 Pending Approval

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (3,491,216)	\$ 132,508,784	\$ 95,508,784	\$ 37,000,000	\$ -	\$ 132,508,784	\$ 51,133,066	\$ 81,375,718
Design Services	\$ 12,441,016	\$ -	\$ 12,441,016	\$ 12,441,016	\$ -	\$ -	\$ 12,441,016	\$ 10,556,574	\$ 1,884,442
Administrative	\$ 8,908,984	\$ (580,000)	\$ 8,328,984	\$ 4,986,603	\$ 3,342,381	\$ -	\$ 8,328,984	\$ 2,077,212	\$ 6,251,772
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000
SUBTOTAL	\$ 161,500,000	\$ (3,846,216)	\$ 157,653,784	\$ 112,936,403	\$ 44,717,381	\$ -	\$ 157,653,784	\$ 63,766,851	\$ 93,886,933
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (553,784)	\$ 6,846,216	\$ -	\$ 6,846,216	\$ -	\$ 6,846,216	\$ -	\$ 6,846,216
Owner's Contingency - COVID-19	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 3,400,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
SUBTOTAL	\$ 8,500,000	\$ 3,846,216	\$ 12,346,216	\$ -	\$ 12,346,216	\$ -	\$ 12,346,216	\$ -	\$ 12,346,216
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 112,936,403	\$ 57,063,597	\$ -	\$ 170,000,000	\$ 63,766,851	\$ 106,233,149

