



**Town of Watertown  
Three Elementary Schools**

Project Dashboard

June 10, 2021

**EXECUTIVE SUMMARY**



**Hill International**

**Project Accomplishments from Last Month**

**Cunniff Elementary School**

Playground equipment on west side substantially completed  
Solar Panel structures substantially completed  
Finish carpentry substantially completed on the second floor  
Finish mechanical, electrical, plumbing and fire protection substantially completed on the second and first floors

**Hosmer Elementary School**

Sheetrock substantially completed in zone 3 all floors (excluding corridors)  
Rough mechanical, plumbing, electrical and fire protection substantially completed in zones 1 & 3  
Exterior mock-up panel substantially completed on south elevation

**Projected Major Tasks This Month**

**Cunniff Elementary School**

Continue with miscellaneous finish painting, ceilings and floorings on all floors  
Continue with miscellaneous finish mechanical, electrical, plumbing and fire protection on all floors  
Install play equipment on west side of site and install PV Panels on roof and site

**Hosmer Elementary School**

Continue with metal trim at roof edge and misc. sarnafil roof detail work  
Continue with exterior finishes, storefronts and curtain wall  
Continue with interior sheetrock/taping in zone 1 & 3 and rough plumbing, electrical, HVAC, and fire protection in zone 2

**Schedule Summary - Upcoming Milestones**

	Scheduled Start	Scheduled Finish	Status	Comments
<b>Cunniff Elementary School</b>				
Painting	1/19/21	7/31/21	Ongoing	
Ceiling Grid	1/25/21	7/31/21	Ongoing	
Cabinetry and Millwork	2/8/21	7/31/21	Ongoing	
Flooring	3/3/21	7/31/21	Ongoing	
Finish Mechanical, Electrical, Plumbing and Fire Prot.	4/1/21	7/31/21	Ongoing	
Site Work	4/1/21	7/31/21	Ongoing	
<b>Hosmer Elementary School</b>				
Exterior storefronts, curtainwalls and finish	3/1/21	9/1/21	Ongoing	
Install misc. roofing and perimeter metal edging	12/7/21	8/7/21	Ongoing	
Install Sheetrock and Taping	4/1/21	9/1/21	Ongoing	
Painting	6/1/21	11/15/21	Ongoing	
Finish Carpentry	7/1/21	11/15/21	Ongoing	
Ceilings	6/1/21	11/15/21	Ongoing	

**Hosmer - Progress Photos**



**Cunniff - Progress Photos**



**Scope changes from the Original Scope**

CO#1 - \$128,881.27 Approved 9/16/2020  
CO#2 - \$315,914.69 Approved 9/16/2020  
CO#3 - \$108,988.03 Approved 11/18/2020  
CO#4 - \$143,575.52 Approved 2/17/21  
CO#5 - \$0.00 Approved 2/17/21  
CO#6 - \$191,818.60 Approved 4/21/21  
**Change Order #1 - #6 Total \$889,178.11**

**Lowell - Progress Photos**



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (3,155,822)	\$ 132,844,178	\$ 95,844,178	\$ 37,000,000	\$ -	\$ 132,844,178	\$ 60,489,619	\$ 72,354,559
Design Services	\$ 12,441,016	\$ -	\$ 12,441,016	\$ 12,441,016	\$ -	\$ -	\$ 12,441,016	\$ 10,829,434	\$ 1,611,582
Administrative	\$ 8,908,984	\$ (580,000)	\$ 8,328,984	\$ 4,986,603	\$ 3,342,381	\$ -	\$ 8,328,984	\$ 2,276,425	\$ 6,052,559
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000
<b>SUBTOTAL</b>	<b>\$ 161,500,000</b>	<b>\$ (3,510,822)</b>	<b>\$ 157,989,178</b>	<b>\$ 113,271,797</b>	<b>\$ 44,717,381</b>	<b>\$ -</b>	<b>\$ 157,989,178</b>	<b>\$ 73,595,477</b>	<b>\$ 84,393,701</b>
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (889,178)	\$ 6,510,822	\$ -	\$ 6,510,822	\$ -	\$ 6,510,822	\$ -	\$ 6,510,822
Owner's Contingency - COVID-19	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 3,400,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
<b>SUBTOTAL</b>	<b>\$ 8,500,000</b>	<b>\$ 3,510,822</b>	<b>\$ 12,010,822</b>	<b>\$ -</b>	<b>\$ 12,010,822</b>	<b>\$ -</b>	<b>\$ 12,010,822</b>	<b>\$ -</b>	<b>\$ 12,010,822</b>
<b>PROJECT TOTAL</b>	<b>\$ 170,000,000</b>	<b>\$ -</b>	<b>\$ 170,000,000</b>	<b>\$ 113,271,797</b>	<b>\$ 56,728,203</b>	<b>\$ -</b>	<b>\$ 170,000,000</b>	<b>\$ 73,595,477</b>	<b>\$ 96,404,523</b>

