



Town of Watertown
Three Elementary Schools

Project Dashboard

July 15, 2021

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School

3rd and 2nd floors substantial completed
Exterior of the building substantially completed

Hosmer Elementary School

Maintaining the Substantial Completion date of December 31, 2021 for the new Building
Erected Boylston Street Solar Canopy Supports, started the select demo of the Z section elevator & Winthrop St. playground

Lowell Elementary School

Advertised for Contractor pre-qualification
Check estimate on Lowell Elementary School documents

Projected Major Tasks This Month

Cunniff Elementary School

Cont. with ext. site work, finish carpentry, flooring and misc. work on the 1st floor, start final cleaning on 3rd & 2nd floors
Permanent Power from Eversource Elec. and Phone Service from Verizon are Critical Path Items - July 30th deadline

Hosmer Elementary School

Continue with exterior windows, masonry, and exterior finishes along with metal edging at the roof
Continue with sheetrock, taping, painting, ceiling grid & start carpentry and finish MEPS in the interior of the building

Lowell Elementary School

Continue with the Contractor prequalification process

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Cunniff Elementary School				
Painting	1/19/21	8/31/21	Ongoing	
Ceiling Grid and Tiles	1/25/21	8/31/21	Ongoing	
Cabinetry and Millwork	2/8/21	8/31/21	Ongoing	
Flooring	3/3/21	8/31/21	Ongoing	
Finish Mechanical, Electrical, Plumbing and Fire Prot.	4/1/21	8/31/21	Ongoing	Per. Power Req.
Site Work and Landscaping	4/1/21	10/8/21	Ongoing	
Hosmer Elementary School				
Exterior storefronts, curtainwalls and finish	3/1/21	9/1/21	Ongoing	
Install misc. roofing and perimeter metal edging	12/7/21	8/7/21	Ongoing	
Install Sheetrock and Taping	4/1/21	9/1/21	Ongoing	
Painting	6/1/21	11/15/21	Ongoing	
Finish Carpentry	7/1/21	11/15/21	Ongoing	
Ceilings	6/1/21	11/15/21	Ongoing	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
CO#2 - \$315,914.69 Approved 9/16/2020
CO#3 - \$108,988.03 Approved 11/18/2020
CO#4 - \$143,575.52 Approved 2/17/21
CO#5 - \$0.00 Approved 2/17/21
CO#6 - \$191,818.60 Approved 4/21/21
Change Order #1 - #6 Total \$889,178.11

Change Order #7 - \$201,523.75 pending approval
Change Order #8 - \$248,810.44 pending approval

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (3,155,822)	\$ 132,844,178	\$ 95,844,178	\$ 37,000,000	\$ -	\$ 132,844,178	\$ 65,565,449	\$ 67,278,729
Design Services	\$ 12,441,016	\$ -	\$ 12,441,016	\$ 12,441,016	\$ -	\$ -	\$ 12,441,016	\$ 10,935,909	\$ 1,505,107
Administrative	\$ 8,908,984	\$ (580,000)	\$ 8,328,984	\$ 4,987,533	\$ 3,341,451	\$ -	\$ 8,328,984	\$ 2,382,244	\$ 5,946,740
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000
SUBTOTAL	\$ 161,500,000	\$ (3,510,822)	\$ 157,989,178	\$ 113,272,727	\$ 44,716,451	\$ -	\$ 157,989,178	\$ 78,883,602	\$ 79,105,576
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (889,178)	\$ 6,510,822	\$ -	\$ 6,510,822	\$ -	\$ 6,510,822	\$ -	\$ 6,510,822
Owner's Contingency - COVID-19	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 3,400,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
SUBTOTAL	\$ 8,500,000	\$ 3,510,822	\$ 12,010,822	\$ -	\$ 12,010,822	\$ -	\$ 12,010,822	\$ -	\$ 12,010,822
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 113,272,727	\$ 56,727,273	\$ -	\$ 170,000,000	\$ 78,883,602	\$ 91,116,398

