



Town of Watertown
Three Elementary Schools

Project Dashboard

August 12, 2021

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School

Permanent power and emergency phone lines installed
1st Floor and solar panels substantially completed

Hosmer Elementary School

Maintaining the Substantial Completion date of December 31, 2021 for the new Building including perimeter sidewalks
Removed decommissioned Z section elevator & continued work on Winthrop St. playground

Lowell Elementary School

Received Contractor qualifications which are under review
Started a final review of the bid documents

Projected Major Tasks This Month

Cunniff Elementary School

Cont. with ext. site work and misc. work in all areas
Completion of all finish work and be substantially completed with a certificate of occupancy by September 3, 2021

Hosmer Elementary School

Continue with exterior windows, masonry, and exterior finishes along with metal edging at the roof
Continue with sheetrock, taping, painting, ceiling grid & start carpentry and finish MEPS in the interior of the building

Lowell Elementary School

Complete the Contractor prequalification process and continue review of the bid documents

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Cunniff Elementary School				
Painting	1/19/21	9/3/21	Ongoing	
Ceiling Grid and Tiles	1/25/21	9/3/21	Ongoing	
Cabinetry and Millwork	2/8/21	9/3/21	Ongoing	
Flooring	3/3/21	9/3/21	Ongoing	
Finish Mechanical, Electrical, Plumbing and Fire Prot.	4/1/21	9/3/21	Ongoing	
Site Work and Landscaping	4/1/21	10/8/21	Ongoing	
Hosmer Elementary School				
Exterior storefronts, curtainwalls and finish	3/1/21	9/3/21	Ongoing	
Install misc. roofing and perimeter metal edging	12/7/21	9/3/21	Ongoing	
Install Sheetrock and Taping	4/1/21	9/3/21	Ongoing	
Painting	6/1/21	11/15/21	Ongoing	
Finish Carpentry	7/1/21	11/15/21	Ongoing	
Ceilings	6/1/21	11/15/21	Ongoing	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
CO#2 - \$315,914.69 Approved 9/16/2020
CO#3 - \$108,988.03 Approved 11/18/2020
CO#4 - \$143,575.52 Approved 2/17/2021
CO#5 - \$0.00 Approved 2/17/2021
CO#6 - \$191,818.60 Approved 4/21/2021
CO#7 - \$201,523.75 Approved 7/21/2021
CO#8 - \$248,810.44 Approved 7/21/2022
Change Order #1 - #8 Total \$1,339,512.30
1.4% of the Total Construction Contract

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (2,705,488)	\$ 133,294,512	\$ 96,294,512	\$ 37,000,000	\$ -	\$ 133,294,512	\$ 69,626,063	\$ 63,668,449
Design Services	\$ 12,441,016	\$ -	\$ 12,441,016	\$ 12,441,016	\$ -	\$ -	\$ 12,441,016	\$ 11,013,346	\$ 1,427,670
Administrative	\$ 8,908,984	\$ (580,000)	\$ 8,328,984	\$ 4,987,533	\$ 3,341,451	\$ -	\$ 8,328,984	\$ 2,483,907	\$ 5,845,077
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ 1,870,539	\$ 2,504,461	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000
SUBTOTAL	\$ 161,500,000	\$ (3,060,488)	\$ 158,439,512	\$ 115,593,601	\$ 42,845,912	\$ -	\$ 158,439,512	\$ 83,123,317	\$ 75,316,196
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (1,339,512)	\$ 6,060,488	\$ -	\$ 6,060,488	\$ -	\$ 6,060,488	\$ -	\$ 6,060,488
Owner's Contingency - COVID-19	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 3,400,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
SUBTOTAL	\$ 8,500,000	\$ 3,060,488	\$ 11,560,488	\$ -	\$ 11,560,488	\$ -	\$ 11,560,488	\$ -	\$ 11,560,488
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 115,593,601	\$ 54,406,399	\$ -	\$ 170,000,000	\$ 83,123,317	\$ 86,876,683

