



Town of Watertown
Three Elementary Schools

Project Dashboard

September 9, 2021

EXECUTIVE SUMMARY



Hill International

Project Accomplishments from Last Month

Cunniff Elementary School
Building interior Substantially Completed
Egress sidewalks Substantially Completed

Hosmer Elementary School
Maintaining the Substantial Completion date of December 31, 2021 for the new Building including perimeter sidewalks
Winthrop St. Playground Substantially Completed for the first day of school

Lowell Elementary School
Contractor Pre-qualifications reviewed and substantially completed
Advertise Bid Schedule established

Projected Major Tasks This Month

Cunniff Elementary School
Started installation of Furniture, Fixtures and Equipment (FF&E)
Certificate of occupancy to be issued in September 2021

Hosmer Elementary School
Completion of exterior windows, masonry, and exterior finishes along with metal edging at the roof this month
Continue with finish painting, ceilings, carpentry, flooring and finish MEPS in the interior of the building

Lowell Elementary School
Advertise Bid Schedule established and notify prequalified contractors

Schedule Summary - Upcoming Milestones

	Scheduled Start	Scheduled Finish	Status	Comments
Cunniff Elementary School				
Punchlist	9/1/21	10/1/21	Ongoing	
Furniture, Fixture and Equipment Installation	9/7/21	10/1/21	Ongoing	
Move Management - St. Jude to new Cunniff ES	10/6/21	10/8/21	Scheduled	
Site Work and Landscaping	4/1/21	10/8/21	Ongoing	
Final Paving & Line Painting - Parking lot/Warren St.	10/4/21	10/5/21	Scheduled	
Owner Furnished and Installed Technology Equip.			Backordered	
Hosmer Elementary School				
Exterior storefronts, curtainwalls and roofing	3/1/21	9/30/21	Ongoing	
Painting	6/1/21	11/30/21	Ongoing	
Ceilings	6/1/21	11/30/21	Ongoing	
Finish Carpentry	7/1/21	11/30/21	Ongoing	
Flooring	8/1/21	11/30/21	Ongoing	
Finished Fire Prot., Plumbing, HVAC and Electrical	6/1/21	12/1/21	Ongoing	

Hosmer - Progress Photos



Cunniff - Progress Photos



Scope changes from the Original Scope

CO#1 - \$128,881.27 Approved 9/16/2020
 CO#2 - \$315,914.69 Approved 9/16/2020
 CO#3 - \$108,988.03 Approved 11/18/2020
 CO#4 - \$143,575.52 Approved 2/17/2021
 CO#5 - \$0.00 Approved 2/17/2021
 CO#6 - \$191,818.60 Approved 4/21/2021
 CO#7 - \$201,523.75 Approved 7/21/2021
 CO#8 - \$248,810.44 Approved 7/21/2022
 Change Order #1 - #8 Total \$1,339,512.30
 1.4% of the Total Construction Contract
CO#9 - \$807,045.31 PENDING APPROVAL

Lowell - Progress Photos



Description	BUDGET			COST				CASH FLOW	
	Baseline	Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date
Construction	\$ 136,000,000	\$ (2,705,488)	\$ 133,294,512	\$ 96,294,512	\$ 37,000,000	\$ -	\$ 133,294,512	\$ 73,253,960	\$ 60,040,553
Design Services	\$ 12,441,016	\$ -	\$ 12,441,016	\$ 12,441,016	\$ -	\$ -	\$ 12,441,016	\$ 11,078,611	\$ 1,362,405
Administrative	\$ 8,908,984	\$ (580,000)	\$ 8,328,984	\$ 4,987,533	\$ 3,341,451	\$ -	\$ 8,328,984	\$ 2,584,082	\$ 5,744,902
FF&E	\$ 4,150,000	\$ 225,000	\$ 4,375,000	\$ 1,870,539	\$ 2,504,461	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000
SUBTOTAL	\$ 161,500,000	\$ (3,060,488)	\$ 158,439,512	\$ 115,593,601	\$ 42,845,912	\$ -	\$ 158,439,512	\$ 86,916,653	\$ 71,522,860
Construction Contingency (Hard Cost)	\$ 7,400,000	\$ (1,339,512)	\$ 6,060,488	\$ -	\$ 6,060,488	\$ -	\$ 6,060,488	\$ -	\$ 6,060,488
Owner's Contingency - COVID-19	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Owner's Contingency (Soft Cost)	\$ 1,100,000	\$ 3,400,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
SUBTOTAL	\$ 8,500,000	\$ 3,060,488	\$ 11,560,488	\$ -	\$ 11,560,488	\$ -	\$ 11,560,488	\$ -	\$ 11,560,488
PROJECT TOTAL	\$ 170,000,000	\$ -	\$ 170,000,000	\$ 115,593,601	\$ 54,406,399	\$ -	\$ 170,000,000	\$ 86,916,653	\$ 83,083,347

